

Annex 3 - Local Transport Plan Allocations

Schemes	2018/19 M1 Budget	2018/19 M2 Budget
	£1,000s	£1,000s
Public Transport Schemes		
Park & Ride Site Upgrades	172	172
Rougier Street Bus Shelter	127	127
Fulford Road Punctuality Improvement Partnership	26	-
Congestion Busting Schemes	10	10
Strensall Bus Stop	15	15
Tadcaster Road Bus Gate	10	10
Traffic Management		
Rapid Charger Hubs (Go Ultra Low York)	739	139
Traffic Signals Asset Renewals	800	800
Signal Detection Equipment Programme		
Signing & Lining	20	50
Air Quality Monitoring	20	20
Urban Traffic Management & Control (UTMC)	50	50
Car Park Counting System	80	80
Pedestrian & Cycling Schemes		
Cycle Schemes	30	30
Pedestrian Minor Schemes	50	50
Cycle Minor Schemes	25	25
Pedestrian Crossing Review	50	50
Acomb Road Cycle Route	5	5
Safety Schemes		
School Safety Schemes	55	65
Local Safety Schemes/ Danger Reduction	116	106
Speed Management	60	60
Scheme Development		
Future Years Scheme Development	39	39
Previous Years Costs	50	50
Staff Costs	200	200
Major Schemes Match Funding		
Park & Ride Ultra Low Emission Vehicles	-	-
Scarborough Bridge Footbridge	-	-
Total Local Transport Plan Programme	2,749	2,153
Total Overprogramming	440	444
Total Local Transport Plan Budget	2,309	1,709